

Group key figures of Körber AG

In millions of euros	2016*	2017*	2018*	2019	2020
Operating business					
Incoming orders	2,357	2,901	2,657	1,787	1,923
sales	2,215	2,609	2,545	2,019	1,763
Operating EBITA ¹	171	239	229	27	43
Return on sales (operating EBITA)	7.7%	9.2%	9.0%	1.4%	2.4%
Payments for investment in intangible fixed assets and tangible fixed assets	46	61	59	46	30
Research and development expenses	127	138	151	138	128
Research and development ratio	5.7%	5.3%	5.9%	6.8%	7.3%
Balance sheet indicators					
As of 31. Dezember (reporting date)					
Equity	1,815	1,838	2,095	1,780	1,656
Balance sheet total	3,434	3,677	3,716	3,577	3,928
Equity ratio	52.9%	50.0%	56.4%	49.8%	42.2%
Employees					
As of 31. Dezember (reporting date)					
Employees ²	11,247	12,722	10,538	10,699	10,584

1 Earnings before interest, taxes, amortization of intangible assets from acquisitions and before restructuring expenses and other significant one off expenses.

2 Including unconsolidated companies.

* Including the Business Areas Automation and Machine Tools.

